Marion County School Funding Information - Formula results only

| School Dist. No. | School | CY 2005 | CY 2006 | Net Change from CY '05-'06 | CY 2007 | Net Change from '05-'07 | Total Net Change |
|---------------------|--------------------------------|------------|------------|----------------------------------|------------|----------------------------|---------------------|
| 5300 | M S D Decatur Township | | | | | | |
| | State Contribution | 18,675,560 | 20,166,056 | 7.98% | 20,994,982 | 12.42% | 3,809,919 |
| | Property Taxes | 7,330,495 | 6,897,730 | -5.90% | 7,012,564 | -4.34% | -750,696 |
| | Other | 1,006,333 | 828,564 | -17.67% | 833,984 | -17.13% | -350,118 |
| | Total | 27,012,388 | 27,892,351 | 3.26% | 28,841,530 | 6.77% | 2,709,104 |
| 5310 | Franklin Township Com Sch Corp | | | | | | |
| | State Contribution | 18,583,490 | 20,050,300 | 7.89% | 21,106,756 | 13.58% | 3,990,077 |
| | Property Taxes | 12,294,066 | 13,740,459 | 11.76% | 15,248,059 | 24.03% | 4,400,386 |
| | Other * | 2,197,207 | 1,377,958 | -37.29% | 1,479,905 | -32.65% | -1,536,551 |
| | Total | 33,074,762 | 35,168,717 | 6.33% | 37,834,720 | 14.39% | 6,853,912 |
| 5330 | M S D Lawrence Township | | | | | | |
| | State Contribution | 40,632,257 | 40,420,663 | -0.52% | 40,084,810 | -1.35% | -759,041 |
| | Property Taxes | 32,062,568 | 33,939,062 | 5.85% | 35,571,211 | 10.94% | 5,385,137 |
| | Other | 3,582,820 | 3,101,548 | -13.43% | 3,053,085 | -14.79% | -1,011,007 |
| | Total | 76,277,645 | 77,461,273 | 1.55% | 78,709,107 | 3.19% | 3,615,089 |
| 5340 | M S D Perry Township | | | | | | |
| | State Contribution | 34,986,254 | 36,809,140 | 5.21% | 37,313,468 | 6.65% | 4,150,100 |
| | Property Taxes | 23,119,680 | 24,655,297 | 6.64% | 26,237,114 | 13.48% | 4,653,051 |
| | Other * | 4,011,520 | 2,830,684 | -29.44% | 2,842,281 | -29.15% | -2,350,074 |
| | Total | 62,117,453 | 64,295,120 | 3.51% | 66,392,863 | 6.88% | 6,453,076 |

| 5350 | M S D Pike Township | | | | | | |
|------|---------------------------|------------|------------|---------|------------|---------|------------|
| | State Contribution | 11,796,472 | 13,144,647 | 11.43% | 13,842,638 | 17.35% | 3,394,341 |
| | Property Taxes | 36,272,795 | 36,492,572 | 0.61% | 37,136,323 | 2.38% | 1,083,305 |
| | Other | 3,271,875 | 2,885,101 | -11.82% | 2,898,424 | -11.41% | -760,225 |
| | Total | 51,341,142 | 52,522,321 | 2.30% | 53,877,385 | 4.94% | 3,717,421 |
| 5360 | M S D Warren Township | | | | | | |
| | State Contribution | 28,437,596 | 33,436,143 | 17.58% | 35,510,808 | 24.87% | 12,071,758 |
| | Property Taxes | 25,370,345 | 23,158,294 | -8.72% | 22,993,328 | -9.37% | -4,589,068 |
| | Other * | 3,194,819 | 2,206,684 | -30.93% | 2,221,347 | -30.47% | -1,961,608 |
| | Total | 57,002,761 | 58,801,121 | 3.15% | 60,725,483 | 6.53% | 5,521,083 |
| 5370 | M S D Washington Township | | | | | | |
| | State Contribution | 11,178,222 | 9,144,466 | -18.19% | 7,892,154 | -29.40% | -5,319,823 |
| | Property Taxes | 36,433,685 | 38,221,812 | 4.91% | 39,230,675 | 7.68% | 4,585,117 |
| | Other | 4,054,636 | 3,749,144 | -7.53% | 3,750,715 | -7.50% | -609,411 |
| | Total | 51,666,543 | 51,115,423 | -1.07% | 50,873,545 | -1.53% | -1,344,118 |
| 5375 | M S D Wayne Township | | | | | | |
| | State Contribution | 39,877,476 | 42,782,300 | 7.28% | 43,238,184 | 8.43% | 6,265,533 |
| | Property Taxes | 24,276,290 | 23,424,490 | -3.51% | 23,760,079 | -2.13% | -1,368,011 |
| | Other * | 3,708,489 | 2,692,936 | -27.38% | 2,705,836 | -27.04% | -2,018,206 |
| | Total | 67,862,255 | 68,899,726 | 1.53% | 69,704,099 | 2.71% | 2,879,316 |
| 5380 | Beech Grove City Schools | | | | | | |
| | State Contribution | 8,291,930 | 8,415,083 | 1.49% | 8,383,497 | 1.10% | 214,721 |
| | Property Taxes | 3,327,865 | 3,308,651 | -0.58% | 3,357,390 | 0.89% | 10,311 |
| | Other | 440,621 | 377,036 | -14.43% | 377,848 | -14.25% | -126,359 |
| | Total | 12,060,416 | 12,100,770 | 0.33% | 12,118,735 | 0.48% | 98,672 |

| 5385 | Indianapolis Public Schools | | | | | | |
|------|-----------------------------|-------------|-------------|----------|-------------|----------|-------------|
| | State Contribution | 187,377,726 | 183,591,903 | -2.02% | 176,964,640 | -5.56% | -14,198,909 |
| | Property Taxes | 81,416,576 | 79,817,776 | -1.96% | 78,086,592 | -4.09% | -4,928,784 |
| | Other | 10,838,282 | 8,648,296 | -20.21% | 8,684,162 | -19.88% | -4,344,106 |
| | Total | 279,632,584 | 272,057,976 | -2.71% | 263,735,394 | -5.69% | -23,471,799 |
| 5400 | School Town of Speedway | | | | | | |
| | State Contribution | 1,761,607 | 2,063,164 | 17.12% | 2,080,303 | 18.09% | 620,253 |
| | Property Taxes | 6,598,415 | 6,340,911 | -3.90% | 6,257,243 | -5.17% | -598,676 |
| | Other | 775,199 | 639,798 | -17.47% | 639,798 | -17.47% | -270,802 |
| | Total | 9,135,221 | 9,043,873 | -1.00% | 8,977,344 | -1.73% | -249,225 |
| 9330 | Irvington Community School | | | | | | |
| | State Contribution | 812,323 | 1,453,565 | 78.94% | 2,213,777 | 172.52% | 2,042,696 |
| | Property Taxes | 437,996 | 782,194 | 78.58% | 1,192,034 | 172.16% | 1,098,235 |
| | Other * | 174,819 | 0 | -100.00% | 0 | -100.00% | -349,638 |
| | Total | 1,425,138 | 2,235,760 | 56.88% | 3,405,810 | 138.98% | 2,791,294 |
| 9370 | 21st Century Charter School | | | | | | |
| | State Contribution | 723,057 | 774,569 | 7.12% | 850,164 | 17.58% | 178,619 |
| | Property Taxes | 389,825 | 417,076 | 6.99% | 457,780 | 17.43% | 95,205 |
| | Other * | 61,120 | 0 | -100.00% | 0 | -100.00% | -122,241 |
| | Total | 1,174,003 | 1,191,645 | 1.50% | 1,307,944 | 11.41% | 151,583 |
| 9380 | Christel House Academy | | | | | | |
| | State Contribution | 1,405,326 | 1,722,766 | 22.59% | 1,956,564 | 39.22% | 868,679 |
| | Property Taxes | 757,647 | 927,643 | 22.44% | 1,053,535 | 39.05% | 465,883 |
| | Other * | 137,139 | 0 | -100.00% | 0 | -100.00% | -274,278 |
| | Total | 2,300,112 | 2,650,409 | 15.23% | 3,010,099 | 30.87% | 1,060,283 |

| 9390 | Flanner House Elementary School | | | | | | |
|------|------------------------------------|-----------|-----------|----------|-----------|----------|-----------|
| | State Contribution | 808,387 | 1,187,480 | 46.90% | 1,247,651 | 54.34% | 818,358 |
| | Property Taxes | 435,812 | 639,412 | 46.72% | 671,812 | 54.15% | 439,601 |
| | Other * | 96,034 | 0 | -100.00% | 0 | -100.00% | -192,067 |
| | Total | 1,340,232 | 1,826,892 | 36.31% | 1,919,463 | 43.22% | 1,065,891 |
| 9400 | KIPP Indpls College Preparatory | | | | | | |
| | State Contribution | 374,512 | 690,066 | 84.26% | 1,024,748 | 173.62% | 965,791 |
| | Property Taxes | 201,883 | 371,574 | 84.05% | 551,788 | 173.32% | 519,595 |
| | Other | 0 | 0 | 0.00% | 0 | 0.00% | 0 |
| | Total | 576,395 | 1,061,640 | 84.19% | 1,576,536 | 173.52% | 1,485,386 |
| 9445 | Charles A Tindley Accelerated Schl | | | | | | |
| | State Contribution | 714,198 | 1,035,111 | 44.93% | 1,366,348 | 91.31% | 973,063 |
| | Property Taxes | 384,987 | 557,368 | 44.78% | 735,726 | 91.10% | 523,120 |
| | Other | 0 | 0 | 0.00% | 0 | 0.00% | 0 |
| | Total | 1,099,185 | 1,592,479 | 44.88% | 2,102,074 | 91.24% | 1,496,182 |
| 9450 | Flanner House Learning Inc | | | | | | |
| | State Contribution | 685,867 | 788,771 | 15.00% | 780,884 | 13.85% | 197,920 |
| | Property Taxes | 369,791 | 424,723 | 14.85% | 420,476 | 13.71% | 105,617 |
| | Other * | 121,062 | 0 | -100.00% | 0 | -100.00% | -242,125 |
| | Total | 1,176,721 | 1,213,494 | 3.13% | 1,201,359 | 2.09% | 61,412 |
| 9470 | Goodwill Education Initiatives Inc | | | | | | |
| | State Contribution | 252,589 | 517,565 | 104.90% | 768,585 | 204.28% | 780,971 |
| | Property Taxes | 136,154 | 278,689 | 104.69% | 413,853 | 203.96% | 420,234 |
| | Other | 0 | 0 | 0.00% | 0 | 0.00% | 0 |
| | Total | 388,743 | 796,254 | 104.83% | 1,182,438 | 204.17% | 1,201,206 |

| 9475 | Goodwill Education Initiatives Inc | | | | | | |
|------|------------------------------------|-----------|-----------|----------|-----------|----------|-----------|
| | State Contribution | 252,589 | 517,565 | 104.90% | 768,585 | 204.28% | 780,971 |
| | Property Taxes | 136,154 | 278,689 | 104.69% | 413,853 | 203.96% | 420,234 |
| | Other | 0 | 0 | 0.00% | 0 | 0.00% | 0 |
| | Total | 388,743 | 796,254 | 104.83% | 1,182,438 | 204.17% | 1,201,206 |
| 9485 | SE Neighborhood Sch of Excellence | | | | | | |
| | State Contribution | 442,024 | 776,339 | 75.63% | 946,844 | 114.21% | 839,135 |
| | Property Taxes | 238,269 | 418,029 | 75.44% | 509,839 | 113.98% | 451,329 |
| | Other | 0 | 0 | 0.00% | 0 | 0.00% | 0 |
| | Total | 680,293 | 1,194,368 | 75.57% | 1,456,682 | 114.13% | 1,290,464 |
| 9615 | Andrew J Brown Academy | | | | | | |
| | State Contribution | 1,869,864 | 2,335,406 | 24.90% | 2,671,286 | 42.86% | 1,266,964 |
| | Property Taxes | 1,008,120 | 1,257,526 | 24.74% | 1,438,385 | 42.68% | 679,670 |
| | Other * | 294,124 | 0 | -100.00% | 0 | -100.00% | -588,248 |
| | Total | 3,172,108 | 3,592,932 | 13.27% | 4,109,671 | 29.56% | 1,358,387 |
| 9635 | Mozel Sanders Academy | | | | | | |
| | State Contribution | 0 | 1,216,980 | N/A | 1,424,145 | N/A | 2,641,125 |
| | Property Taxes | 0 | 655,297 | N/A | 766,847 | N/A | 1,422,144 |
| | Other | 0 | 0 | N/A | 0 | N/A | 0 |
| | Total | 0 | 1,872,278 | N/A | 2,190,992 | N/A | 4,063,270 |
| 9645 | Indianapolis Lighthouse #1 | | | | | | |
| | State Contribution | 0 | 834,683 | N/A | 967,661 | N/A | 1,802,344 |
| | Property Taxes | 0 | 449,445 | N/A | 521,048 | N/A | 970,493 |
| | Other | 0 | 0 | N/A | 0 | N/A | 0 |
| | Total | 0 | 1,284,128 | N/A | 1,488,710 | N/A | 2,772,837 |

| 9655 | Indianpolis Lighthouse #2 | | | | | | |
|------|--|---|---------|-----|-----------|-----|-----------|
| | State Contribution | 0 | 0 | N/A | 834,683 | N/A | 834,683 |
| | Property Taxes | 0 | 0 | N/A | 449,445 | N/A | 449,445 |
| | Other | 0 | 0 | N/A | 0 | N/A | 0 |
| | Total | 0 | 0 | N/A | 1,284,128 | N/A | 1,284,128 |
| 9665 | Decatur Discovery Academy | | | | | | |
| | State Contribution | 0 | 282,475 | N/A | 420,722 | N/A | 703,198 |
| | Property Taxes | 0 | 152,102 | N/A | 226,543 | N/A | 378,645 |
| | Other | 0 | 0 | N/A | 0 | N/A | 0 |
| | Total | 0 | 434,578 | N/A | 647,265 | N/A | 1,081,843 |
| 9675 | 21st Century Charter School Fountain Sq. | | | | | | |
| | State Contribution | 0 | 564,951 | N/A | 673,156 | N/A | 1,238,106 |
| | Property Taxes | 0 | 304,204 | N/A | 362,468 | N/A | 666,673 |
| | Other | 0 | 0 | N/A | 0 | N/A | 0 |
| | Total | 0 | 869,155 | N/A | 1,035,624 | N/A | 1,904,779 |

^{- &}quot;Other" includes the prior year auto excise tax, the financial institutions tax, and the Remediation money for CY 2005. * Also includes Growing Enrollment money for CY 2005.